

Rotary



Mount Martha

Taking action to create lasting change

Annual Report

2021-22

International President : Shekhar Mehta

District Governor 9820 : Bill Degnan

Club President : Carol Allen

Rotary International : www.rotary.org

District 9820 : www.district9820.org

Club : www.mountmartharotary.org.au



President's Annual Report 2021-22

Covid has had a significant effect on Rotary this past year relating both to projects and fellowship however meetings resumed in February, and we have seen numbers gradually increase over the last few months with Hybrid meetings established to accommodate as many of our members as possible. My sincere thanks to Rob Davies for all the work he did to ensure our meetings ran smoothly once we had returned to face-to-face meetings. We were able to upgrade our equipment to ensure that we could continue to offer Zoom facilities as well as being back at the Mornington Hotel.

This first 6 months saw Zoom meetings of around 20 members regularly attending, but minimal social activities due to Covid restrictions with similar numbers face to face once we returned to TMH

Over the year we have had many interesting speakers who has contributed to our Knowledge of Rotary as well as too our local community. Our thanks to all those who visited our club and shared their stories to name a few; Peter Aldenhoven from Willium-Warrien the local Hastings Aboriginal Community Group, ShelterBox presentation, History of Mt Martha by Fergus Nutt, Save Arthurs Seat Dr Mark Facett, DG Bill Dignan Visited MM in September, Detective Mark Patrick from Vic police The Rotary/Vic Police Mentoring Program, Tim Costello on Pokies and gambling on the community, Jade Phelan, CEO from the Bays and ROMAC and Suicide Prevention

Having reviewed the year, I revisited the 4 goals we had for this year, some have been more successful than others but overall I'm proud of the great work all our members and the 2021-22 Board have achieved.

The number 1 aim was to help build our membership. We started the year 42 members, and I had hoped to significantly increase membership, with a strong focus on increasing woman in the club by around 6 members. We currently have 3 new potential members soon to be inducted. We were off to a good start welcoming Anne Shaw as our first new member. We have also farewelled a number of our members who left due to ill health or moving home.

The second aim was to establish a 7th Area of Focus committee, that being the Environment. This has been achieved with Rod Davies joining next year's Board as Director Environmental Services after setting up a subcommittee on the environment, within the Community Committee

The third aim was for us to have some fun at our meetings, to recognise milestones in people's lives, and to find things to be grateful for. This was partially achieved in the latter 6 months when face-to-face meeting commenced early this year.

The fourth aim was to maintain and grow our projects in community, youth and international as well as increase collaboration across the Peninsula Cluster. I believe we have been successful in all these areas and my sincere thanks to all the Directors who kept the committees going over COVID and as you see from their reports, have had a very successful year. The Peninsula Trail project initially led by Steve Daly and Anne Shaw, who took it over midway through the year have completed our project with a bench and picnic table and benches. We have had great local publicity which has been great for our club. I would also like to thank Bill Cumming and his BBQ teams who have worked so hard to get us all back and engaged in Bunnings BBQs. Wayne Jenkins who has kept RORP active and harvested many playgrounds to go to other countries who will benefit from this great Project.

My thanks to my Board who have all supported me over the year.

Vice President: Chris Williams **President Elect:** Bill Braithwaite, **Secretary:** Lara Barrett, **Treasurer:** Gordon Morriss **Membership Director:** Peter Rawlings and Janet Pugh **International Director:** Valerie Lyons **Community:** Steve Daly and Anne Shaw, **Youth Director:** Pat Morton.

My thanks to Peter Rawlings who has been our Assistant Governor and kept our Rotary Peninsula Group active and engaged. Byron Groves for the weekly Bulletin which he so ably puts together every week. My thanks to Tom Goulding and Bill Branthwaite for organising a successful golf day. My thanks also go to all our Community Sponsors who have supported our club over the last 12 months,

I wish Bill Branthwaite and his Board a happy and successful year and look forward to working with them next year.

President, Carol Allen 2021-22

Club Administration – Annual Report 2021-22

The challenges with which we have become accustomed this past two years continue. Due to the sterling efforts of our President and various others, our club continues the path forward and we expect that resilience to be evident in this forthcoming year.

We have been able to enjoy some face-to-face fellowship during the latter part of our year, yet social events remain something of a memory.

Whilst many are tired of Zoom, it has proven a communication means without which we would be further challenged to conduct our business.

Everyone has contributed in their own way, some above and beyond, I would particularly like to note the efforts of:

Byron Groves - Bulletin Editor for his continued delivery of our weekly bulletin with it's valuable and timely reminders.

Rob Davies - Front of house and chief technology officer has enabled those who haven't attended physical meetings to be involved.

Janet Pugh - Program Director for her seemingly inexhaustible supply of interesting and powerful guest speakers, often at very short notice.

I would like to thank all who did their best during challenging times, as we move to our next chapter.

With our continuing commitment to bring service to our community in the way that only the Rotary Club of Mount Martha can.

Director: Bill Branthwaite – President Elect

Community & Vocation - Annual Report 2021-22

2021-22 has certainly been a year with challenges but a year that has shown the determination and dedication of our committee.

We started the year under the leadership of Steve Daly, thanks to Steve for his vision for the cluster to take on the Peninsula Trail as our Centenary project and securing a grant for \$9,000 from the Federal "Building Stronger Communities" grants.

Peninsula Trail: The first stage of our Trail project was completed with the installation of a picnic table and bench seat. The Peninsula Trail will continue to be an exciting project over the coming years as the critical links giving access around the Peninsula are completed and enhancements made, As always, our unique environment in Mount Martha has to be valued in everything we do. Across the cluster projects are starting under the leadership of Ross Kilborn and Peter Rawlings.

Sausage sizzles: The humble sausage with onion underneath has been a great "sauce" of income for our club this year raising over \$12,000. A year where we saw new opportunities at Bunnings and the decision to stop our sizzles at Mount Martha shops. Bill Cummings leadership, negotiation and organisational skills are such an asset. Sadly, the Australia Day swim was cancelled this year due to the pandemic, but the club looks forward to building our relationship.

Golf Day: Tom Goulding led the organisation of this exceptional day raising over \$10,000.... fantastic to see the CFA and VMR there on the day. It was mighty breezy out there on the day, but everyone playing was in the spirit of raising money, a great community event with monies raised going to support local organisations such as CFA, VMR, The Bays Hospital and Shelter Boxes. As always, this event was generously supported by our sponsors.

RORP: The harvesting of playgrounds continues with 10 harvested since January and another 10 on the books. Wayne Jenkins our champion for RORP continues to work on expanding this great initiative and managing the challenges of logistics and rising container costs.

Briars: Colin Stokes has been liaising with Jonathon from the Briars and looking at opportunities for continuing club involvement.

Fusion Bedroom Project: The bedroom project is well underway with painting completed by Pat Morton and Merv Williams. Wayne is working his magic with the windows and other repairs. Soon the carpet and curtains and flat packs will be installed. Thank you to Roger Annear for his help with liaising with these items. A big thank you to Bunnings for their generous support for this project.

Environment: Rob Davies gave regular updates on Environment which will have its own committee in the coming year. We discussed how environment needed to be integrated into everything we do. We talked about the container deposit scheme which commences in Victoria in 2023 and the possibilities for our involvement.

Mount Martha: We want to have a presence in the Village and have had some great input on how... Phyl Scales is looking at the South Beach Market and more promotions on Facebook. It is important for us to have a Mount Martha project and engage with the community on what is needed. We are looking at having some meetings in the coming months with various local community organisations.

RAWCS - Rotary Australia World Community Service project: With recent board approval we will be submitting a RABS Rotary Australia Benevolent Society Project to support the Mental Health Safety Network and their SafeTALK workshops suicide prevention education.

Director: Anne Shaw - Community & Vocation

International & Foundation - Annual Report 2021-22

2021-22, another challenging year with the ongoing constraints of the various lockdowns and restrictions due to COVID risk for the community.

However, I'm delighted to report that as a club supported by the I & F Committee that we have still been able to achieve several outstanding results due to the commitment and optimism of our members. Importantly, we effectively doubled our initial fundraising budget target of \$10,000 for 2021/22 and have distributed approximately \$20,000 to fund key international projects. Significant individual contributions through the RCMM have enabled this outcome.

Members: Valerie Lyons (Chair), Roger Annear, David Crane, Ray Martin, Jonathan Mayne, Mary McIntyre, John Waterhouse, Chris Williams. We were also appreciative of the regular participation of Carol Allen (President, and Bill Braithwaite (President Elect). High lights across the year were:

Peace & Conflict Resolution:

Shelter Box Australia

Following on from a Club presentation by Mike Greenslade, CEO- ShelterBox Australia, and with a backdrop of the devastating impacts of COVID and natural disasters across the world we provided initial donations of \$4,000. Subsequently in the Rotary year with a view to support the work of Shelter Box to assist displaced person ad a consequence of the Ukraine invasion and ongoing natural disasters we provided further donations. In total across the year, we have as a club, enabled by generous club member donations, distributed a total of \$8,260. An exceptional achievement.

Tonga Volcano Appeal - RAWCS Project

In our neighbouring pacific islands the tragedy of the Tonga volcano impacted many, and again RCMM has provided support through a donation of \$1,500 via Rotary Australia World Community Service Ltd (RAWCS).

Disease Prevention & Treatment:

RAM- Rotary Against Malaria - RAWCS Project

As in past years, we have supported the RAM fundraising initiative through a donation of \$1,000.

Polio Plus - Foundation Project

Foundation Funds raised continue to support this project as reported in the Foundation Report., with an amount of \$750 allocated to Polio Plus.

Water & Sanitation: PNG Clean Water RAWCS Project (Segiri)– Papua New Guinea (PNG) - Project Manager- Jonathan Mayne

The outstanding commitment and dedication of Jonathan Mayne leading this project, in conjunction with the Moses Pulop and village leaders and the community of Segiri PNG has seen the delivery of this life changing and sustainable water project. The village of Segiri, now has water storage with 4 water tanks providing a capacity of 38,000 litres, enabling access to running water throughout the village. A first for the villagers, with an elder of the village reflecting that she had never had running water in her lifetime. The total of \$5,500 has been contributed to this outstanding RAWCS project through the RCMM. Again, enabled by a number of significant member donations.

Maternal & Child Health:

Girls Health & Hygiene

The club has supported the St Jude’s School – Africa- Tanzania donating \$500 for the welfare fund Additionally the annual teacher sponsorship of \$750 was prepaid in June 2021

Basic Education & Literacy:

Fijian School – Dreketi - Qamea Island

A new project, for 2021 -22 which has been well researched and developed by Helene and Peter Brown of the Rotary Club of Taveuni in Fiji will enable the rebuild of a school for the island community of Qamea. The RCM in providing a donation of \$2,000, is amongst several Australian rotary clubs providing financial support together with the RC- Taveuni and local other Fijian supporters

Economic & Community Development:

RORP – Rotary Overseas Relocated Playgrounds

Please refer to the Community Services Report.

Supporting the Environment:

Again, my appreciation to those in the International & Foundation Committee and across the Club who have contributed to making this an outstanding year for international outcomes in such challenging times. Importantly the good work of the Rotary International Foundation has continued under the guidance of Roger Annear, and I refer you to the Foundation report.

Having had the opportunity to Chair the International & Foundation committee across the last two years I’m pleased to note that Ray Martin will be Chairing the 2022/23 Committee

Director: Valerie Lyons - International & Foundation Committee



The Rotary Foundation and Centurion Club – Annual Report 2021-22

23 YEARS of MT MARTHA CENTURION CONTRIBUTIONS \$68,000+

It is pleasing to report another successful year with membership of the Centurion Club of the Rotary Foundation continuing with two new Centurion members registered this year. Despite some Centurion members retiring from Rotary with some generous renewals and two new Centurions we have had 29 contributors in 2022.

The total amount raised was \$3,980 (2021 \$4,210) increasing the cumulative figure contributed by the RCMM to the Foundation, through the Centurion Club, to \$68,288 up from just \$600 in year 2000. Thank you all who have supported generously the Centurion Club contributing to further the great work of The Rotary Foundation.

Whilst our Club did not avail itself of District Foundation Grants this year there is one in the pipeline for 2022-23.

On top of our Centurion funds our Club has contributed \$4,000 directly to the Rotary Foundation and contributed \$750 to the polio eradication program Polio Plus. One of the side benefits of these contributions is that for each US\$ contributed the club receives recognition points which we can utilise to award and recognise members of our community. Last year our Club presented Paul Harris Fellow awards to Steve Daly, Lara Barrett and Roger Skipsey for their outstanding contributions to our Rotary club and their community. As well, through The Rotary Foundation we awarded a Certificate of Appreciation to Progress Signs for their excellent contribution over many years to their community. This year our Club will again make worthy Paul Harris Fellow awards. Congratulations to those recipients.

Tax deductible donations to the Centurion Club are paid to The Australian Rotary Foundation Trust, funds that are spent in Australia on Australian Rotary projects. New Centurion members welcome.

Roger Annear – Rotary Foundation and Centurion Club

Secretary – Annual Report 2021-22

The Secretary's role has been at times extremely challenging, interesting, and occasionally time-consuming. Our Club has managed to come through a second year of Covid restrictions with mutual support between members, the Board, and interactions via email, Zoom meetings and hybrid meetings.

Emails have played an integral role in our communications with each other, our District colleagues, our Zone 8 Pacific members and Rotary International.

Volunteering to take on the job of setting out a document that seemed to me to be essential: The Roles and Responsibilities of The Board, Board Members, Directors, their Committees and Official Positions was meant to be a sideline to the Secretary's role. That was flawed thinking on my part. Although it has taken many months, many drafts and revisions, I am still pleased that we will now have a complete and official document to provide future office-bearers with a guide for the role they have undertaken.

Thanks to President Carol Allen for her support and to the Board for their support in negotiating us through another difficult year.

Lara Barrett - Club Secretary:

Membership - Annual Report 2021-22

2021-22 saw the passing of two of our long serving and dedicated Club Members and past Presidents, Martin Lowe and Geoff Kaye. Both made significant contributions to our Club, to Rotary and to our community. We have also seen the retirement of PDG David Piper after 50 years' service and Past Presidents Steve Daly and Roger Skipsey who have both relocated.

Bernard Butler has re-energised the process of member and community education which will serve the club well into the future.

I thank the Membership Committee for their input and support during my time as chair.

Director to February 2022: Peter Rawlings - Membership

The last 12 months have been challenging due to the impact of the many lockdowns in Victoria due to the COVID 19 pandemic. Meetings were often cancelled or held via Zoom. This has had an impact on retention and recruitment of members as the usual community activities were not able to showcase the projects this club undertakes.

We lost four members of the club. Two people resigned and two people died. We have one member on a leave of absence and will not return.

We gained three new members to the club. One person moved from being Honorary to a full member. One new member is from the community and other new member was a previous Rotarian who has returned to Rotary.

The three new members are women, increasing the percentage of women in our club from 16% in March 2021 to 21% in May 2022.

In May 2022, we had 42 current members and 5 Honorary members. In March 2021, we had 42 current members and 6 Honorary members, so overall the number of members has not altered.

Interim Director: Janet Pugh - Membership



Youth – Annual Report 2021-22

Youth Committee members: Pat Morton (Director) Phyl Scales, Bill Ewing, Paul Clarke, Stephen Pugh, Merv Williams, and Linda Ferrari.

For our Youth committee, this year has had many challenges as we navigate our way out of Covid lockdowns and restrictions. In my first year as youth Director, I have focused on keeping communication lines open with Schools, Rotary based organizations, and a focus on Fund Raising activities.

This year's highlights include.

Mornington Secondary College: Paul Clark and Pat Morton attended Mornington Secondary High School Valedictory in Dec and presented award!

Continued support to Breakfast Program with \$500 worth of electrical items purchased!

Mornington Park Primary: Phyl Scales/ Carol Allen Presented Cheque to Mornington Park Primary for \$1425. This allowed 7 Families to attend a school camp!

RYLA: RYLA has been postponed but will still go ahead later this year in June. A big Thankyou to Stephen Pugh and his continued support of this Rotary based initiative.

Sleep In Your Car: This was a combined initiative with Community and well supported by all club members (Community may have end raised totals) This is the third year Mt Martha Rotary have supported this Fund-Raising event. We are hoping to involve more Rotarians this year!

Good Sports Bin: This has now become an exciting project supported by Vic Pol. This involves setting up secondhand sporting gear collection bins in the Bairnsdale area and distributing to those in need! A big thanks to Bernard Butler and Mark Patrick on this initiative.

Xmas Raffle: A big thankyou to Paul Clark for designing and printing of all our raffle tickets (they looked impressive!) Bill Ewing, Phyl Scales, and Lara Barrett for ticket sales. IGA for \$500, Bunnings for \$500 vouchers and Mornington Peninsula Hampers for \$300 4th Prize. Although not all tickets were sold, we managed to make \$2683 profit, with all funds going towards the Peninsula Trail.



Director: Pat Morton - Youth Committee

RCMM FUNDRAISING SCORECARD:	as at 17 June 2022
Within Rotary's Books	
Barbeques	
Village BBQ	\$510.67
Bunnings BBQ	\$11,740.40
Bentons BBQ	\$0.00
	\$12,251.07
RCMM Events	
Golf Day	\$11,539.87
	\$11,539.87
Community Sponsors	
O'Brien's Real Estate	\$1,000.00
Choices Flooring	\$1,000.00
Warlimont & Nutt	\$0.00
Rawlings Featherstone	\$1,000.00
	\$3,000.00
Fundraising Activities	
Fusion SIYC	\$2,030.00
Bay Trail Raffle	\$3,903.62
Rotary Christmas Cakes	\$346.00
ShelterBox	\$2,330.00
	\$8,609.62
Grants	
Donations	
Members Project Contributions	\$4,365.00
Polio Film Night	\$160.00
PNG Sigiri / Rotary Club of Warrnambool	\$2,500.00
Rotary Foundation (Centurion Club)	\$3,270.00
Rotarians Against Malaria (Members Donations)	\$0.00
Miscellaneous Donations	\$663.66
	\$10,958.66
Total within Rotary's Books	\$46,359.22
Not within Rotary's Books	
Donations	
PNG Sigiri / (Member Donation) RAWCS Ac	\$1,000.00
	\$1,000.00
Grants	
Total Not within Rotary's Books	\$1,000.00
Total Funding Raised	\$47,359.22

Rotary Club of Mount Martha Charitable Account 2021 - 2022			As of	17-Jun-22
Budget		Actuals		
\$36,427.04	<u>Balance from Prior Year B/Fwd.</u>			\$36,427.04
	<u>REVENUE</u>			
\$9,000.00	Golf Day	\$12,044.07	\$9,178.07	
	Expenditure	-2866.00		
\$3,000.00	Mt Martha Saturday Sausage Sizzle	\$905.72	\$516.44	
	Expenditure	-\$389.28		
\$6,000.00	Other BBQs	\$17,301.41	\$11,509.57	
	Expenditure	-\$5,791.84		
\$4,500.00	Community Sponsorship	\$3,000.00	\$2,400.00	
	Expenditure	-\$600.00		
\$0.00	Mornington Information Centre	\$600.00	\$600.00	
	Expenditure	\$0.00		
\$1,000.00	Miscellaneous Donations		\$588.95	
\$1,000.00	Fashion Parade	\$0.00	\$0.00	
	Expenditure	\$0.00		
\$0.00	NSW Floods - income from Balcomber Probus Club	\$5,395.07	\$5,395.07	
	Expenditure	\$0.00		
\$0.00	Rotary Christmas Cakes		\$451.00	
\$0.00	Club Receipt for Christmas Party	\$1,445.00	\$0.00	
	Transfer to Club Account	\$1,445.00		
\$24,500.00	<u>Total Revenue</u>			\$30,639.10
	<u>EXPENDITURE</u>			
	Community			
\$1,000.00	Mt Martha Fire Brigade		\$0.00	
\$1,000.00	Volunteer Marine Rescue		\$0.00	
\$1,000.00	Additional Golf Day Beneficiary		\$0.00	
	Anzac Day Wreath		\$100.00	
\$1,000.00	Discretionary Donations		\$620.50	
\$1,000.00	Australian Rotary Health		\$0.00	
\$2,000.00	Environmental Project		\$0.00	
\$250.00	RORP	\$779.07	-\$6,615.93	
	Income	-\$7,395.00		
\$12,000.00	Bay Trail	\$10,906.10	\$6,733.98	
	Raffle Income	\$4,172.12		
\$2,000.00	Fusion	\$2,369.50	\$164.50	
-\$2,000.00	Income	-\$2,205.00		
\$19,250.00				\$1,003.05
	Youth Service			
\$500.00	Morn Sec. College Citizenship Prize		\$295.00	
\$500.00	Morn Sec. College Breakfast Club		\$500.00	
\$500.00	Mornington Park PS Breakfast Club		\$1,425.00	
\$1,900.00	NYSF		\$0.00	
\$1,050.00	RYLA		\$949.00	
\$500.00	RYPEN		\$0.00	
\$500.00	Earlyact		\$0.00	
\$1,000.00	District 9820 Scholarship	\$0.00	\$0.00	
-\$500.00	District Grant	\$0.00		
\$5,950.00				\$3,169.00

Rotary Club of Mount Martha Club Account 2021 - 22				As of	17-Jun-22
Budget			Actuals		
\$13,427.12	<u>Balance from Prior Year B/Fwd.</u>				\$13,427.12
	<u>REVENUE</u>				
\$7,812.00	2020-21 Subs		\$3,662.25		
\$5,670.00	2021-22 Subs		\$0.00		
\$13,482.00			\$3,662.25		
\$0.00	Polio Film Night	\$160.00	\$160.00		
	Expense	\$0.00			
\$0.00	Swindle	\$0.00	\$0.00		
-\$300.00	Expense	\$0.00			
\$10,800.00	Dinner Levy	\$5,406.02	\$1,242.02		
-\$8,410.00	Expense	\$4,164.00			
	Christmas Dinner	\$1,717.63	-\$232.37		
-\$700.00	Expense	\$1,950.00			
	Change Over Dinner	\$2,590.00	\$2,590.00		
-\$700.00	Expense	\$0.00			
\$690.00			\$3,759.65		
\$0.00	Project Receipt		\$0.00		
\$14,172.00	<u>Total Revenue</u>			\$7,421.90	
	<u>EXPENDITURE</u>				
	Rotary International				
\$4,830.00	RI Dues	\$4,609.33			
\$1,617.00	RDU	\$1,515.58			
\$3,570.00	D9820 levy	\$3,570.84			
\$10,017.00			\$9,695.75		
\$500.00	Gifts & Floral Tributes		\$0.00		
\$2,250.00	Club Supplies/Zoom		\$2,061.44		
\$1,000.00	Membership & Promotional Material		\$0.00		
\$1,000.00	Clubrunner		\$769.39		
\$0.00	Fuel & Tolls Refunds		\$136.41		
\$4,750.00			\$2,967.24		
\$3,270.00	Centurion Club	\$3,270.00	\$0.00		
-\$3,270.00	Income	\$3,270.00			
\$0.00	Rotary Insurance	\$1,806.00	\$18.06		
-\$1,787.94	Service Fee Income	\$1,787.94			

\$0.00	Lawn Bowls Competition	\$150.00	\$30.00	
-\$60.00	Income	\$180.00		
-\$1,847.94			-\$11.94	
\$0.00	Project Expense		-\$2,016.99	
\$0.00	Audio & IT Equipment	\$5,351.73	\$351.73	
\$0.00	Grant Transfer	-\$5,000.00		
\$12,919.06	<u>Total Expenditure</u>			\$10,985.79
\$1,252.94	<u>Net 2021 - 2022</u>			-\$3,563.89
	<u>Balance of Club Account Funds</u>			\$9,863.23
	Represented by Cash balance @	17-Jun-22		\$9,863.23
	less unrepresented cheques		\$0.00	\$0.00
	plus deposits not credited		\$0.00	\$0.00
	Adjusted Account balance @	17-Jun-22		\$9,863.23
		Less funds held for Sigri Project		\$2,500.00
		Less funds held for Changeover Dinner		\$2,590.00
		Balance of funds in Club Account		\$4,773.23
Report for the Board of the Rotary Club of Mount Martha Inc				
I declare the above figures to be a true and accurate account of the Club Account				
				
	Byron Groves			
	Treasurer			



OUR THANKS TO OUR COMMUNITY & CLUB SUPPORTERS

